**MIEJSKI E PRZEDSZKOLE**

**NR 10 ZGIERZ**

**Plan finansowy 2022**

**WYDATKI BUDŻETOWE**

|  |  |
| --- | --- |
| **rozdz 80104** | **Kwota** |
| 3020 | 3 500 |
| 4010 | 264 000 |
| 4040 | 35 800 |
| 4110 | 162 000 |
| 4120 | 18 000 |
| 4140 | 4 000 |
| 4170 | 16 000 |
| 4210 | 7 000 |
| 4240 | 2 370 |
| 4260 | 30 000 |
| 4270 | 4 500 |
| 4280 | 2 000 |
| 4300 | 62 000 |
| 4360 | 1 500 |
| 4440 | 22 100 |
| 4700 | 600 |
| 4790 | 776 000 |
| 4800 | 46 600 |
| **Razem** | **1 457 970** |
| **rozdz 80146** |  |
| 4210 | 430 |
| 4300 | 780 |
| 4700 | 3860 |
| **Razem** | **5070** |
| **rozdz 80149** |  |
| 4110 | 1300 |
| 4120 | 200 |
| 4440 | 500 |
| 4790 | 7000 |
| 4800 | 600 |
| **Razem** | **9600** |