**MIEJSKI E PRZEDSZKOLE**

 **NR 10 ZGIERZ**

 **Plan finansowy 2022**

 **WYDATKI BUDŻETOWE**

|  |  |
| --- | --- |
| **rozdz 80104** |  **Kwota** |
| 3020 |  3 500 |
| 4010 |  264 000 |
| 4040 |  35 800 |
| 4110 |  162 000 |
| 4120 |  18 000 |
| 4140 |  4 000 |
| 4170 |  16 000 |
| 4210 |  7 000 |
| 4240 |  2 370 |
| 4260 |  30 000 |
| 4270 |  4 500 |
| 4280 |  2 000 |
| 4300 |  62 000 |
| 4360 |  1 500 |
| 4440 |  22 100 |
| 4700 |  600 |
| 4790 |  776 000 |
| 4800 |  46 600 |
|  **Razem** | **1 457 970** |
|  **rozdz 80146** |  |
| 4210 | 430 |
| 4300 | 780 |
| 4700 | 3860 |
|  **Razem** | **5070** |
| **rozdz 80149** |  |
| 4110 | 1300 |
| 4120 | 200 |
| 4440 | 500 |
| 4790 | 7000 |
| 4800 | 600 |
|  **Razem** | **9600** |